



Community Infrastructure Levy (CIL)

Draft Infrastructure Delivery Schedule

July 2018

| Ref. | Project Name | Timeframe | Estimated value (Capital costs) | Funding currently secured or identified | Remaining funding gap | Require additional CIL funding / S106? |
|---|--|---------------|------------------------------------|--|--------------------------|---|
| Health Infrastructure | | | | | | |
| H1 | North Lewisham Neighbourhood Care Hub (N1 Hub) | Next 1-5 yrs. | c. £1,570,000 | - | c. £1,570,000 | Yes |
| H2 | Central Lewisham Neighbourhood Care Hub (N2 Hub) | Next 1-5 yrs. | c. £14,000,000 | - | c. £14,000,000 | Yes |
| H3 | South West Lewisham Neighbourhood Care Hub (N3 Hub) | Next 1-5 yrs. | c. £1,000,000 | - | c. £1,000,000 | Yes |
| H4 | South East Lewisham Neighbourhood Care Hub (N4 Hub) | Next 1-5 yrs. | c. £6,000,000 | - | c. £6,000,000 | Yes |
| H5 | Lewisham University Hospital – SLaM Ladywell Unit | Next 1-5 yrs. | TBC | - | TBC | Yes |
| H6 | New Cross Gate NDC Centre – GP surgery | Next 1-5 yrs. | TBC | - | TBC | Yes |
| H7 | Convoys Wharf – New health facility | Yrs. 6-10 | TBC | - | TBC | Yes |
| H8 | HUDU Planning contribution (between 2019/20 and 2025/26) | On-going | c. £30,536,000 | - | c. £30,536,000 | Yes |
| Community, Sports & Leisure Infrastructure | | | | | | |
| C1 | New leisure centre facility with lido | TBC | c. £15,000,000 | - | c. £15,000,000 | Yes |
| C2 | Modern community hubs – North Lewisham | TBC | c. £10,000,000 | - | c. £10,000,000 | Yes |
| C3 | Modern community hubs – Central Lewisham | TBC | c. £10,000,000 | - | c. £10,000,000 | Yes |
| C4 | Modern community hubs – South Lewisham | TBC | c. £10,000,000 | - | c. £10,000,000 | Yes |
| C5 | New artificial football playing pitch at Bellingham | TBC | c. £500,000 | - | c. £500,000 | Yes |
| C6 | Works to Forster Memorial Park Pavilion | Next 1-5 yrs. | c. £40,000 | - | c. £40,000 | Yes |
| C7 | Soft play facility at Glassmill Leisure Centre | Next 1-5 yrs. | £250,000 | £154,000 | £96,000 | Yes |
| C8 | Extension to Downham Health & Leisure Car Park | Next 1-5 yrs. | c. £50,000 | - | c. £50,000 | Yes |
| C9 | Upgrade to Creekside Centre Building | TBC | c. £26,000 | - | c. £26,000 | Yes |
| Education Infrastructure | | | | | | |
| E1 | Alternative provision facility for secondary age students | Next 1-5 yrs. | c. £7,800,000 | - | c. £7,800,000 | Yes |
| E2 | Alternative provision facility for primary age students | Next 1-5 yrs. | c. £2,400,000 | - | c. £2,400,000 | Yes |
| E3 | Expansion of Ashmead Primary Sch. (from 1FE to 2 FE) | Next 1-5 yrs. | c. £4,800,000 | c. £4,800,000 | - | No |
| E4 | Expansion of Watergate Sch. – SEN (standalone extension – 59 places) | Next 1-5 yrs. | c. £3,900,000 | c. £3,900,000 | - | No |
| E5 | Expansion of Greenvale Sch. – SEN (satellite site – 93 places) | Next 1-5 yrs. | c. £9,090,000 | c. £8,090,000 | c. £1,000,000 | Yes |
| E6 | Remodelling of New Woodlands Sch. (accommodation for KS4 SEMH) | Next 1-5 yrs. | c. £1,690,000 | - | c. £1,690,000 | Yes |
| Transport Infrastructure | | | | | | |
| T1 | Improvement/repair works to highway bridges in the borough | On-going | c. £50,000,000 | - | c. £50,000,000 | Yes |
| T2 | Improvement/repair works to highway network in the borough | On-going | c. £400,000,000 | - | c. £400,000,000 | Yes |
| T3 | Bakerloo Line Extension - new stations and other work | Yrs. 6-15 | c. £3,600,000,000 | - | c. £3,600,000,000 | Yes |
| T4 | Works to improve Lewisham Station Interchange | TBC | c. £250,000,000 | c. £1,500,000 | c. £248,500,000 | Yes |
| T5 | New Bermondsey Station - additional Overground station | TBC | c. £12,000,000 | c. £10,000,000 | c. £2,000,000 | Yes |

| | | | | | | |
|-----------------------------|--|---------------|----------------|----------------|----------------|-----|
| T6 | Realignment of A205 South Circular at Catford | Next 1-5 yrs. | c. £30,000,000 | c. £10,000,000 | c. £20,000,000 | Yes |
| T7 | A2 in New Cross – streetscape improvements | TBC | c. £30,000,000 | - | c. £30,000,000 | Yes |
| T8 | Church Street, Deptford – streetscape improvements | TBC | c. £4,000,000 | - | c. £4,000,000 | Yes |
| T9 | Lewisham High Street – streetscape improvements | TBC | c. £3,000,000 | - | c. £3,000,000 | Yes |
| T10 | Deptford Parks & Folkestone Gardens – streetscape improvements | TBC | c. £2,000,000 | c. £1,500,000 | c. £500,000 | Yes |
| T11 | Sydenham Town Centre & Bell Green – streetscape improvements | TBC | c. £750,000 | - | c. £750,000 | Yes |
| T12 | Brockley Road Corridor – streetscape improvements | TBC | c. £10,000,000 | c. £1,600,000 | c. £8,400,000 | Yes |
| T13 | Kirkdale/Dartmouth Road – streetscape improvements | TBC | c. £1,000,000 | - | c. £1,000,000 | Yes |
| T14 | Burnt Ash Hill, local shopping parade – streetscape improvements | TBC | c. £750,000 | - | c. £750,000 | Yes |
| T15 | Hither Green Ln, local shopping centres – streetscape improvements | TBC | c. £1,500,000 | - | c. £1,500,000 | Yes |
| T16 | Whitefoot Lane – streetscape improvements | TBC | c. £3,000,000 | - | c. £3,000,000 | Yes |
| T17 | Southend Lane – streetscape improvements | TBC | c. £4,000,000 | - | c. £4,000,000 | Yes |
| T18 | Creeside public realm – streetscape improvements | TBC | c. £1,000,000 | - | c. £1,000,000 | Yes |
| T19 | Borough-wide electric vehicle charging infrastructure | TBC | c. £900,000 | c. £300,000 | c. £600,000 | Yes |
| T20 | Borough-wide 20 mph limit measures | TBC | c. £4,000,000 | c. £400,000 | c. £3,600,000 | Yes |
| T21 | Borough-wide Traffic Reduction Strategy measures (active travel) | TBC | c. £4,000,000 | c. £250,000 | c. £3,750,000 | Yes |
| T22 | A21 Cycle Superhighway – Liveable Neighbourhood Corridor | TBC | c. £10,000,000 | - | £10,000,000 | Yes |
| T23 | Quietway Network – 15 new or enhanced cycle routes | TBC | c. £10,000,000 | c. £2,000,000 | c. £8,000,000 | Yes |
| T24 | North Lewisham Links – enhance facilities for pedestrians and cyclists | TBC | c. £30,000,000 | - | c. £30,000,000 | Yes |
| T25 | Lewisham Cycle Strategy – key schemes | TBC | c. £5,000,000 | c. £300,000 | c. £4,700,000 | Yes |
| Green Infrastructure | | | | | | |
| G1 | Improvement works at Beckenham Place Park | Next 1-5 yrs. | TBC | - | TBC | TBC |
| G2 | Convoys Wharf – 0.45 ha green space & riverside walkways | Yrs. 6-10 | TBC | - | TBC | TBC |
| G3 | Lewisham Gateway site – 0.22 ha green space | TBC | TBC | - | TBC | TBC |
| G4 | Amersham Vale - 0.5 ha green space on former sch. site | TBC | c. £600,000 | - | c. £600,000 | TBC |
| G5 | Ladywell Green – re-landscaping and new play equipment | TBC | TBC | - | TBC | TBC |
| G6 | Lewisham & Catford Flood Alleviation Scheme | TBC | c. £15,000,000 | c. £13,900,000 | c. £1,100,000 | TBC |

Infrastructure funding summary

| | Estimated value (Capital costs) | Funding currently identified | Remaining funding gap |
|---|---------------------------------|------------------------------|-----------------------|
| Health Infrastructure | £53,106,000 | £0 | £53,106,000 |
| Community, Sports & Leisure Infrastructure | £45,866,000 | £154,000 | £45,712,000 |
| Education Infrastructure | £29,680,000 | £16,790,000 | £12,890,000 |
| Transport Infrastructure¹ | £866,900,000 | £27,850,000 | £839,050,000 |
| Green Infrastructure | £15,600,000 | £13,900,000 | £1,700,000 |
| Grand Total | £1,011,152,000 | £58,694,000 | £952,458,000 |

¹ Estimated value excludes £3.6 billion for the Bakerloo Line Extension ('BLE'). The £3.6 billion relates to the estimated costs of the entire BLE and the expected costs of the Lewisham section of the BLE are currently unknown. The BLE is likely to be part funded by other sources and expected to be delivered by 2028/29, although funding arrangements will need to be secured in advance of this date.